

AIRCRAFT UTILIZATION REPORT - COSTS SUMMARY

FISCAL YEAR 2009

Agency Name: Texas Forest Service Aircraft FAA Tail No: N6415H

Agency Code No: 576 Aircraft Model: Cessna 207

Month: Summary FY 2009

Expenditure Category

Fuel & Oil		\$ -
Maintenance		\$ -
Travel & Per Diem		
Hanger & Tie Down		
Other: Please Specify	Auctioneer's fee - SALE of plane	\$ 4,180.00

Fixed Expenses:

Salaries		
Pilots		\$ -
Permanent Full-Time		
Contract Pilot Service		
Scheduling & Related Personnel		
Personnel Benefits & Matching Costs		
Liability Insurance		\$ -
Hangar and Office Rent		\$ -
Pilot Training		
Misc. Operating Expenses		

Capital Enhancements

Major Maintenance (please check one)		
___ Engine Replacement/Overhaul		
___ Transfer to Engine Reserve Account		

Total, Expenditures

\$ 4,180.00

Method of Financing		
General Revenue		
Interagency Reimbursements*		
Other Funds (Specify)		

TOTAL, METHOD OF FINANCING

* Total interagency contracts billed this fiscal year.

Notes:

Cessna 207 aircraft, N6415H, has been sold September 5, 2008.

Therefore, there is no activity to report on the aircraft for

Fiscal Year 2009.