

# AIRCRAFT UTILIZATION REPORT - COSTS SUMMARY

## FISCAL YEAR 2007

Agency Name: Texas Forest Service    Aircraft FAA Tail No: N6415H

Agency Code No: 576    Aircraft Model: Cessna 207

Month: Summary FY 2007

**Expenditure Category**

Fuel & Oil		\$	1,356.53
Maintenance		\$	8,483.32
Travel & Per Diem			
Hanger & Tie Down			
Other: Please Specify			

**Fixed Expenses:**

Salaries			
Pilots			
Permanent Full-Time			
Contract Pilot Service		\$	1,700.00
Scheduling & Related Personnel			
Personnel Benefits & Matching Costs			
Liability Insurance		\$	1,148.00
Hangar and Office Rent		\$	1,980.00
Pilot Training			
Misc. Operating Expenses			

**Capital Enhancements**

Major Maintenance (please check one)			
___ Engine Replacement/Overhaul			
___ Transfer to Engine Reserve Account			

**Total, Expenditures** \$ 14,667.85

Method of Financing			
General Revenue			
Interagency Reimbursements*			
Other Funds (Specify)			

**TOTAL, METHOD OF FINANCING**

\* Total interagency contracts billed this fiscal year.

**Notes:**  
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