

AIRCRAFT UTILIZATION REPORT - COSTS SUMMARY

FISCAL YEAR 2005

Agency Name: Texas Forest Service Aircraft FAA Tail No: N6415H

Agency Code No: 576 Aircraft Model: Cessna 207

Month: Summary 2005

Expenditure Category

Fuel & Oil		\$	3,455.80
Maintenance	_____	\$	-
Travel & Per Diem	_____		
Hanger & Tie Down	_____	\$	1,980.00
Other: Please Specify	_____		

Fixed Expenses:

Salaries			
Pilots			
Permanent Full-Time	_____	\$	4,269.17
Contract Pilot Service	_____		
Scheduling & Related Personnel	_____		
Personnel Benefits & Matching Costs	_____		
Liability Insurance	_____	\$	1,350.00
Hangar and Office Rent	_____		
Pilot Training	_____		
Misc. Operating Expenses	_____		

Capital Enhancements

Major Maintenance (please check one)			
___ Engine Replacement/Overhaul	_____		
___ Transfer to Engine Reserve Account	_____		

<u>Total, Expenditures</u>		\$	11,054.97
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Method of Financing			
General Revenue	_____		
Interagency Reimbursements*	_____		
Other Funds (Specify)	_____		

TOTAL, METHOD OF FINANCING

* Total interagency contracts billed this fiscal year.

Notes:

