

AIRCRAFT UTILIZATION REPORT - COSTS SUMMARY

FISCAL YEAR 2004

Agency Name: Texas Forest Service Aircraft FAA Tail No: N6415H

Agency Code No: 576 Aircraft Model: Cessna 207

Month: Summary 2004

Expenditure Category

Fuel & Oil		\$	4,596.79
Maintenance		\$	5,578.68
Travel & Per Diem			
Hanger & Tie Down		\$	1,980.00
Other: Please Specify			

Fixed Expenses:

Salaries			
Pilots			
Permanent Full-Time		\$	3,879.00
Contract Pilot Service			
Scheduling & Related Personnel			
Personnel Benefits & Matching Costs			
Liability Insurance		\$	1,350.00
Hangar and Office Rent			
Pilot Training			
Misc. Operating Expenses			

Capital Enhancements

Major Maintenance (please check one)			
<input type="checkbox"/> Engine Replacement/Overhaul			
<input type="checkbox"/> Transfer to Engine Reserve Account			

Total, Expenditures \$ 17,384.47

Method of Financing			
General Revenue			
Interagency Reimbursements*			
Other Funds (Specify)			

TOTAL, METHOD OF FINANCING _____

* Total interagency contracts billed this fiscal year.

Notes:

