

AIRCRAFT UTILIZATION REPORT - COSTS SUMMARY

FISCAL YEAR 2002

Agency Name: Texas Forest Service Aircraft FAA Tail No: N6415H

Agency Code No: 576 Aircraft Model: Cessna 207

Month: Summary 2002

Expenditure Category

Fuel & Oil		\$	4,103.91
Maintenance		\$	12,196.73
Travel & Per Diem			
Hanger & Tie Down		\$	1,440.00
Other: Please Specify			
		\$	2,077.20
Fixed Expenses:		\$	619.20

Salaries			
Pilots			
Permanent Full-Time			
Contract Pilot Service			
Scheduling & Related Personnel			
Personnel Benefits & Matching Costs			
Liability Insurance			
Hangar and Office Rent			
Pilot Training			
Misc. Operating Expenses			

Capital Enhancements

Major Maintenance (please check one)			
___ Engine Replacement/Overhaul			
___ Transfer to Engine Reserve Account			

Total, Expenditures \$ 20,437.04

Method of Financing			
General Revenue			
Interagency Reimbursements*			
Other Funds (Specify)			

TOTAL, METHOD OF FINANCING _____

* Total interagency contracts billed this fiscal year.

Notes:

