

AIRCRAFT UTILIZATION REPORT - COSTS SUMMARY

FISCAL YEAR 2001

Agency Name: Texas Forest Service Aircraft FAA Tail No: N6415H

Agency Code No: 576 Aircraft Model: Cessna 207

Month: Summary 2001

Expenditure Category

Fuel & Oil		\$	1,835.98
Maintenance		\$	8,113.45
Travel & Per Diem		\$	201.16
Hanger & Tie Down			
Other: Please Specify	Prompt Pay & Car Rental	\$	99.54

Fixed Expenses: \$ 2,245.50

Salaries			
Pilots			
Permanent Full-Time		\$	2,085.00
Contract Pilot Service		\$	1,666.00
Scheduling & Related Personnel			
Personnel Benefits & Matching Costs			
Liability Insurance			
Hangar and Office Rent			
Pilot Training			
Misc. Operating Expenses			

Capital Enhancements

Major Maintenance (please check one)			
___ Engine Replacement/Overhaul			
___ Transfer to Engine Reserve Account			

Total, Expenditures \$ 16,246.63

Method of Financing			
General Revenue			
Interagency Reimbursements*			
Other Funds (Specify)			

TOTAL, METHOD OF FINANCING

* Total interagency contracts billed this fiscal year.

Notes:
