

AIRCRAFT UTILIZATION REPORT - COSTS SUMMARY

FISCAL YEAR 2000

Agency Name: Texas Forest Service Aircraft FAA Tail No: N6415H

Agency Code No: 576 Aircraft Model: Cessna 207

Month: Summary 2000

Expenditure Category

Fuel & Oil		\$	625.30
Maintenance		\$	1,933.48
Travel & Per Diem			
Hanger & Tie Down			
Other: Please Specify	Sectionals, Photographs	\$	1,247.56

Fixed Expenses:

Salaries			
Pilots			
Permanent Full-Time			
Contract Pilot Service		\$	459.00
Scheduling & Related Personnel			
Personnel Benefits & Matching Costs			
Liability Insurance		\$	2,871.00
Hangar and Office Rent		\$	1,440.00
Pilot Training			
Misc. Operating Expenses			

Capital Enhancements

Major Maintenance (please check one)			
___ Engine Replacement/Overhaul			
___ Transfer to Engine Reserve Account			

Total, Expenditures \$ 8,576.34

Method of Financing			
General Revenue			
Interagency Reimbursements*			
Other Funds (Specify)			

TOTAL, METHOD OF FINANCING _____

* Total interagency contracts billed this fiscal year.

Notes:
