

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC	\$1,000	\$1,000/100 %						

	\$1,000	\$1,000/100 %						
576-TEXAS FOREST SERVICE-Building Construction Unadjusted Goal is 26.1%								
T N S -TC	\$527,742 *** \$337	\$527,594/99.9% *** \$337/100 %	\$147/.028% \$25,251/4.78%		\$6,772/1.28%	\$147/.028% \$18,479/3.50%		

	\$527,405	\$527,257/99.9%	\$25,399/4.81%		\$6,772/1.28%	\$18,626/3.53%		
576-TEXAS FOREST SERVICE-Special Trade Unadjusted Goal is 57.2%								
T N S -TC	\$21,575 \$43,871	\$21,575/100 % \$43,871/100 %						

	\$65,447	\$65,447/100 %						
576-TEXAS FOREST SERVICE-Professional Services Unadjusted Goal is 20.0%								
T N S -TC	\$4,493 \$1,090	\$4,493/100 % \$1,090/100 %						

	\$5,583	\$5,583/100 %						
576-TEXAS FOREST SERVICE-Other Services Unadjusted Goal is 33.0%								
T N S -TC	\$218,625 \$1,066,918 *** \$35,663	\$207,062/94.7% \$1,018,477/95.4% *** \$35,663/100 %	\$11,563/5.28% \$48,440/4.54% \$801/.346%	\$1,503/.140% \$387/.167%	\$5,699/2.60% \$17,706/1.65% \$184/.079%	\$3,364/1.53% \$24,231/2.27% \$230/.099%	\$2,500/1.14% \$5,000/.468%	

	\$1,249,880	\$1,189,876/95.1%	\$60,805/4.86%	\$1,890/.151%	\$23,589/1.88%	\$27,825/2.22%	\$7,500/.600%	
576-TEXAS FOREST SERVICE-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC	\$657,911 \$4,160,385 *** \$516,368	\$494,082/75.0% \$3,839,995/92.2% *** \$516,368/100 %	\$163,829/24.9% \$320,389/7.70% \$15,909/1.46%	\$12,651/1.92% \$11,815/.284% \$166/.015%	\$41,906/6.36% \$144,195/3.46% \$259/.023%	\$96,962/14.7% \$145,225/3.49% \$8,413/.775%	\$12,309/1.87% \$11,611/.279% \$7,069/.651%	\$7,541/.181%

	\$4,301,928	\$3,817,709/88.7%	\$500,128/11.6%	\$24,633/.572%	\$186,361/4.33%	\$250,601/5.82%	\$30,989/.720%	\$7,541/.175%
576-TEXAS FOREST SERVICE-Grand Total Expenditures								
T N S -TC	\$902,605 \$5,801,008 *** \$552,369	\$727,213/80.5% \$5,432,030/93.6% *** \$552,369/100 %	\$175,392/19.4% \$368,978/6.36% \$41,962/2.27%	\$12,651/1.40% \$13,318/.229% \$554/.030%	\$47,605/5.27% \$161,902/2.79% \$7,216/.391%	\$100,326/11.1% \$169,604/2.92% \$27,122/1.47%	\$14,809/1.64% \$16,611/.286% \$7,069/.383%	\$7,541/.130%

	\$6,151,244	\$5,606,874/91.1%	\$586,333/9.53%	\$26,524/.431%	\$216,724/3.52%	\$297,053/4.82%	\$38,489/.625%	\$7,541/.122%

DB = DEBIT (NEGATIVE AMOUNT)

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.