

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --								
		576-TEXAS FOREST SERVICE-Building Construction Unadjusted Goal is 26.1%						
T N S -TC --	\$135,712	\$135,317/99.7%	\$395/.291%		\$168/.123%	\$227/.167%		
	\$117	\$117/100 %						
	\$135,595	\$135,199/99.7%	\$395/.291%		\$168/.123%	\$227/.167%		
		576-TEXAS FOREST SERVICE-Special Trade Unadjusted Goal is 57.2%						
T N S -TC --	\$24,080	\$23,483/97.5%	\$597/2.47%	\$43/.181%		\$553/2.29%		
	\$43,227	\$41,650/96.3%	\$1,577/3.64%			\$1,577/3.64%		
	\$67,307	\$65,133/96.7%	\$2,174/3.23%	\$43/.064%		\$2,130/3.16%		
		576-TEXAS FOREST SERVICE-Professional Services Unadjusted Goal is 20.0%						
T N S -TC --	\$4,385	\$4,385/100 %						
	\$13,789	\$13,789/100 %						
	\$18,174	\$18,174/100 %						
		576-TEXAS FOREST SERVICE-Other Services Unadjusted Goal is 33.0%						
T N S -TC --	\$218,265	\$213,492/97.8%	\$4,773/2.18%		\$606/.278%	\$1,353/.620%	\$2,812/1.28%	
	\$1,267,124	\$1,223,381/96.5%	\$43,743/3.45%	\$1,424/.112%	\$4,365/.344%	\$32,953/2.60%	\$5,000/.394%	
	***	***	\$388/.171%			\$388/.171%		
	\$39,209	\$39,209/100 %						
	\$1,446,180	\$1,397,664/96.6%	\$48,904/3.38%	\$1,424/.098%	\$4,972/.343%	\$34,695/2.39%	\$7,812/.540%	
		576-TEXAS FOREST SERVICE-Commodity Purchasing Unadjusted Goal is 12.6%						
T N S -TC --	\$380,424	\$219,943/57.8%	\$160,480/42.1%	\$4,705/1.23%	\$28,845/7.58%	\$101,972/26.8%	\$24,957/6.56%	
	\$4,279,014	\$3,783,952/88.4%	\$495,061/11.5%	\$738/.017%	\$59,796/1.39%	\$395,534/9.24%	\$35,505/.829%	\$3,486/.081%
	***	***	\$21,231/1.90%		\$23/.002%	\$7,738/.692%	\$13,469/1.20%	
	\$1,765,394	\$1,765,394/100 %						
	\$2,894,043	\$2,238,501/77.3%	\$676,773/23.3%	\$5,444/.188%	\$88,665/3.06%	\$505,245/17.4%	\$73,931/2.55%	\$3,486/.120%
		576-TEXAS FOREST SERVICE-Grand Total Expenditures						
T N S -TC --	\$627,155	\$461,304/73.5%	\$165,851/26.4%	\$4,748/.757%	\$29,452/4.69%	\$103,880/16.5%	\$27,769/4.42%	
	\$5,738,867	\$5,198,090/90.5%	\$540,777/9.42%	\$2,162/.037%	\$64,330/1.12%	\$430,292/7.49%	\$40,505/.705%	\$3,486/.060%
	***	***	\$21,619/1.61%		\$23/.001%	\$8,126/.605%	\$13,469/1.00%	
	\$1,804,721	\$1,804,721/100 %						
	\$4,561,301	\$3,854,672/84.5%	\$728,247/15.9%	\$6,911/.151%	\$93,805/2.05%	\$542,299/11.8%	\$81,744/1.79%	\$3,486/.076%

DB = DEBIT (NEGATIVE AMOUNT)

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.